



# **COMHAIRLE CHONTAE NA GAILLIMHE GALWAY COUNTY COUNCIL**

## **CLÁR BÓITHRE 2014 ROADS PROGRAMME 2014**



## **AN RANNÓG BÓITHRE & IOMPAIR ROADS & TRANSPORTATION UNIT**

**Liam Ó Gabháin, Stiúrthóir Seirbhísí  
Liam Gavin, Director of Services**

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## ***PHOTOGRAPHS - FRONT COVER:***

Damáiste stoirme, An Spidéal

Construction of footpath, Athenry Northern Relief Road

Junior School Wardens 2013 Competition Winners, Presentation School Tuam

Seating Area, Roundstone, constructed by GCC Community Employment Scheme Roundstone

# CLÁR BÓITHRE 2014 ROADS PROGRAMME 2014

## SERVICE OBJECTIVE:

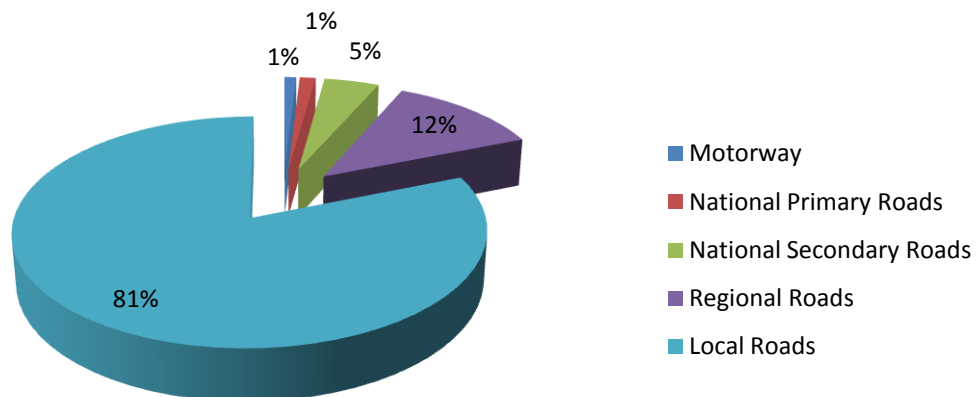
*To provide a safe and efficient road network for the movement of persons and goods within sustainable and integrated transportation policies*

## THE ANNUAL ROADS PROGRAMME

The Annual Roads Programme is concerned with the maintenance and improvement of the Public Road Network. The Public Road Network in the County comprises 6,579 km, classified as follows:-

	Km
Motorway	62
National Primary Roads	84
National Secondary Roads	290
Regional Roads	810
Local Roads	<u>5,333</u>
<b>Total:</b>	<b>6,579</b>

### Classification of Road Network

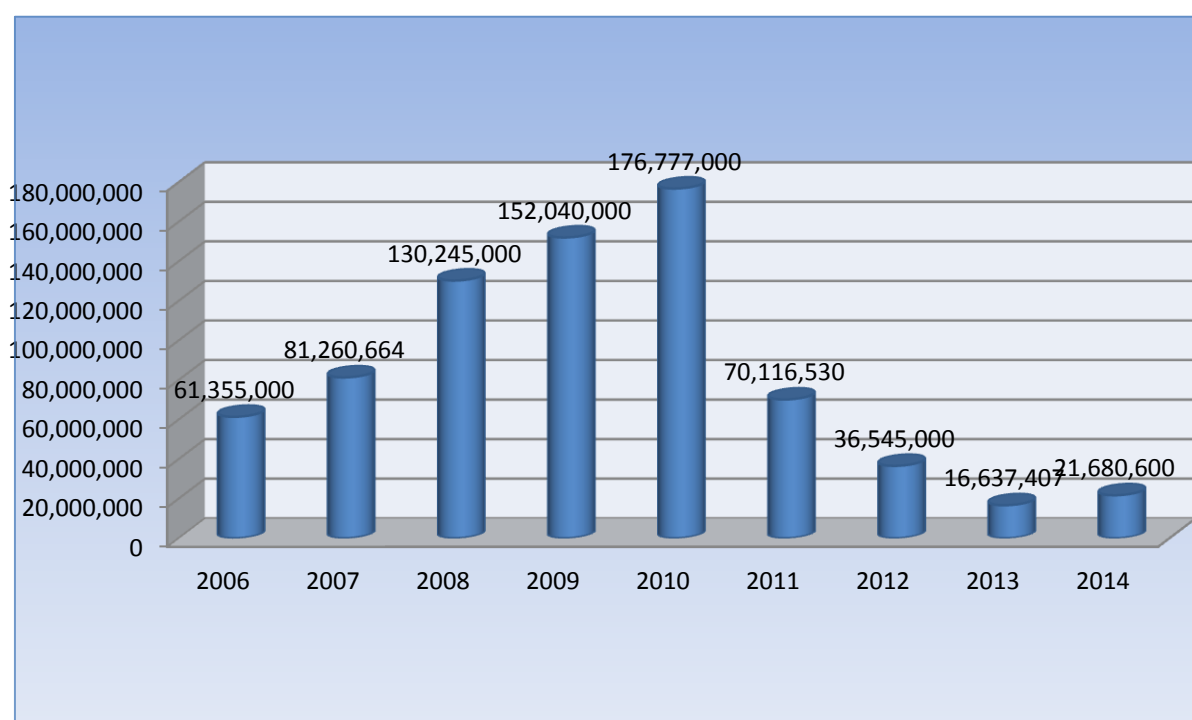


## **GRANT FUNDING OF MOTORWAY & NATIONAL ROADS**

The grant allocated by the National Roads Authority for the Motorway & National Roads for the year 2014 is **€23,076,405** which represents a increase of **€4,984,588** or 28% on the 2013 allocation. The 2014 allocation divides as follows:

<b>Improvement Works</b>	<b>€21,680,600</b>
<b>Maintenance Works</b>	<b>€ 1,395,805</b>

**NATIONAL ROAD IMPROVEMENT ALLOCATIONS 2006 - 2014**



The various works to which the improvement element of the grant must be applied are set out under the following broad headings:

<b>National Primary</b>	Majors	€7,000,000
	Pavement & Minor Improvements	€5,450,000
	<b>National Primary Sub-total</b>	<b>€12,450,000</b>
	Major Scheme	€3,900,000
<b>National Secondary</b>	Pavement & Minor Improvements	€3,780,000
	Safety Measures	€0
	Bridges	€400,000
	<b>National Secondary Sub-total</b>	<b>€8,080,000</b>
<b>NP &amp; NS Eng Support</b>	LA Support (Improvement)	€150,000
	Project Office Support (Improvement)	€1,000,600
	<b>NP &amp; NS LA Eng Support</b>	<b>€1,150,600</b>
<b>TOTAL NATIONAL IMPROVEMENTS</b>		<b>€21,680,600</b>

An allocation of **€1,150,600** has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Improvement Works Programme.

## NATIONAL PRIMARY IMPROVEMENTS

### MAJORS

M6	Athlone/Ballinasloe	€ 250,000
M6	Galway City Bypass	€ 2,000,000
M6	Galway/Ballinasloe (bypasses Ballinasloe, Loughrea & Oranmore)	€ 1,000,000
M17	Gort-Tuam	€ 3,250,000
M18	Gort – Crusheen (bypasses Gort & Crusheen)	€ 500,000
<b>Total National Primary Majors</b>		<b>€ 7,000,000</b>

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## PAVEMENT & MINOR IMPROVEMENTS

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N17	Castletown Realignment	€	250,000
N17	Carrownurlaur Realignment Scheme	€	500,000
N17	Gort to Tuam Residual Networks	€	4,100,000
N17	Milltown Pavement Overlay	€	600,000
<b>Total National Primary Pavement &amp; Minor Improvements</b>			<b>€ 5,450,000</b>

## NATIONAL SECONDARY IMPROVEMENTS

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### NATIONAL SECONDARY MAJOR SCHEME

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N59	Clifden to Oughterard	€	1,000,000
N59	Moycullen Bypass	€	2,900,000
<b>Total Major Scheme</b>			<b>€ 3,900,000</b>

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## PAVEMENT & MINOR IMPROVEMENTS

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N59	Letterfrack Pavement Repair and Rehabilitation	€	450,000
N60	Cloonee Pavement Repair and Overlay	€	380,000
N63	Abbeyknockmoy Pavement Overlay	€	100,000
N63	Western Approach to Newbridge Pavement Rehabilitation	€	850,000
N67	Ballinderreen to Kinvara Realignment Scheme	€	200,000
N67	Kinvarra Pavement Rehabilitation Scheme – Phase 1 and 2	€	1,500,000
N84	Luimnagh Realignment Scheme	€	300,000

**Total National Secondary Pavement & Minor Improvements € 3,780,000**

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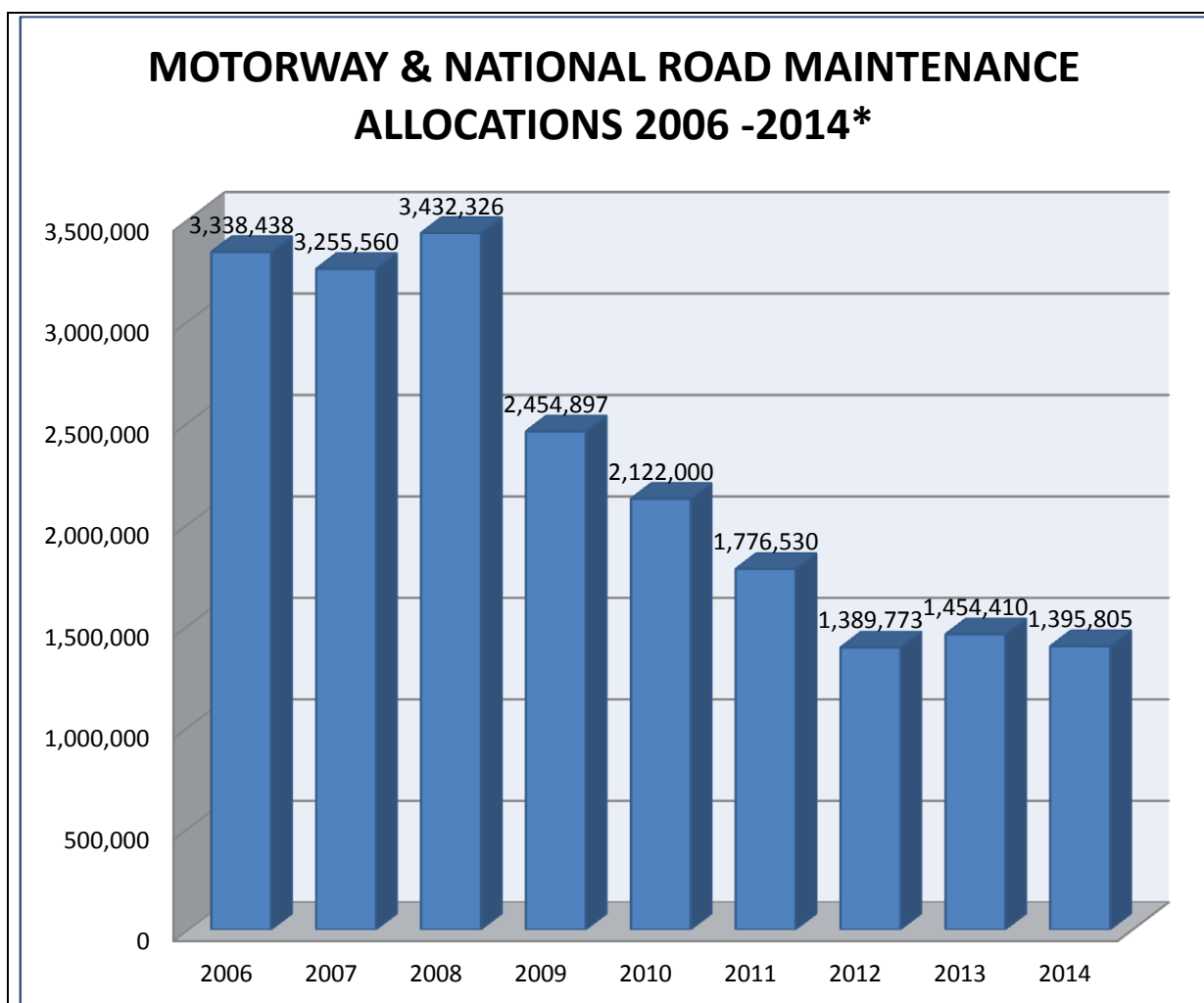
## BRIDGE REHABILITATION

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Galway Bridge Rehabilitations	€	400,000
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**Total National Secondary Bridge Rehabilitation € 400,000**

## MOTORWAY, NATIONAL PRIMARY & SECONDARY MAINTENANCE\*





The various works to which the maintenance element of the grant must be applied are set out under the following broad headings:

<b>National Primary</b>	Ordinary Maintenance	€241,780
	Winter Maintenance	€120,000
	Route Lighting	€146,389
	<b>Total</b>	<b>€508,169</b>
<b>National Secondary</b>	Ordinary Maintenance	€510,914
	Winter Maintenance	€240,000
	Route Lighting	€47,222
	<b>Total</b>	<b>€798,136</b>
<b>LA Eng Support</b>	Local Authority Support (Maintenance)	€79,500
	Local Authority Support (Winter Maintenance)	€10,000
	<b>NP &amp; NS LA Eng Support</b>	<b>€89,500</b>
<b>TOTAL MAINTENANCE ALLOCATIONS</b>		<b>€1,395,805</b>

An allocation of **€89,500** has been provided by the Department towards the salary costs of staff involved with the progression and implementation of the National Primary and National Secondary Maintenance Works Programme.

\* There is no separate allocation for Motorway Maintenance in 2014. A contract has been awarded directly to Colas Roadbridge Ltd by the National Roads Authority to carry out necessary maintenance works on Motorways. A small allocation of €3,500 is included in the National Primary Maintenance allocation to recoup the Council for costs associated with traffic counters on Motorways in County Galway.

#### **NATIONAL PRIMARY & SECONDARY ORDINARY MAINTENANCE**

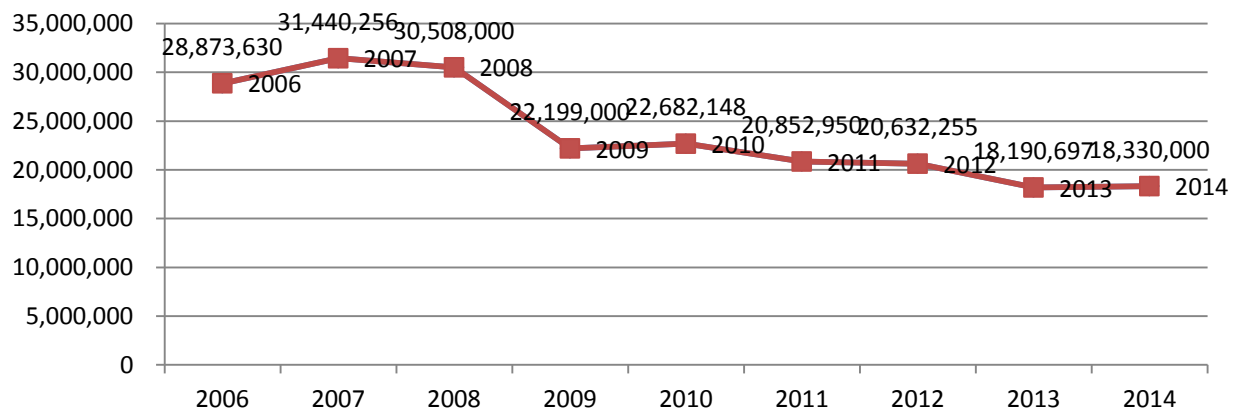
<b>Electoral Area</b>	<b>National Primary Maintenance Allocation</b>	<b>National Secondary Maintenance Allocation</b>	<b>Totals</b>
<b>Ballinasloe</b>	€0	€41,127	<b>€ 41,127</b>
<b>Conamara</b>	€0	€191,575	<b>€191,575</b>
<b>Loughrea</b>	€51,277	€145,325	<b>€196,602</b>
<b>Óran Mór</b>	€85,575	€35,252	<b>€120,827</b>
<b>Tuam</b>	€99,428	€97,635	<b>€197,063</b>
<b>TOTALS</b>	<b>€238,280</b>	<b>€510,914</b>	<b>€747,194</b>

## **GRANT FUNDING OF REGIONAL & LOCAL ROADS**

The grant allocated to Galway County Council for Regional and Local Roads in 2014 is €18,330,000. This represents an increase of €139,303 on the original 2013 allocation of €18,190,697. However, an additional €3,400,846 was received in June 2013 under the Restoration Improvement Programme for Regional and Local Roads, increasing the total 2013 funding to €21,591,543. The 2014 funding represents a decrease of €3,261,543 or 15% on this revised amount.

The priority is to protect the existing network and the major investment made in it over the last number of years.

### **Regional & Local Road Grant Allocations 2006 - 2014 (€)**



The total grant allocation of **€18,330,000** for Regional & Local Roads divides as follows:

Improvement Works	€15,626,000
Maintenance Works	€ 2,704,000

The grant allocation can be classified under the following broad headings:

<b>Grant Category</b>	<b>2013</b>	<b>2014</b>
Improvement Grant	€8,130,572	€9,803,000
Restoration Maintenance Grant	€3,479,050	€2,704,000
Discretionary Maintenance Grant	€3,764,820	€4,807,000
Specific Improvement Grants	€1,250,000	€650,000
Low Cost Safety Improvement Grants	€122,500	€176,000
Regional Roads Signposting Grant	€25,000	€0
Strategic Regional & Local Roads (SNNR) Grant	€800,000	€100,000
Winter Maintenance	€528,755	Included in 2014 Disc Grant
Training	€90,000	€90,000
<b>Overall Total</b>	<b>€18,190,697</b>	<b>€18,330,000</b>
<b>% Change 2013 to 2014</b>	<b>+ .7%</b>	

## **2014 – IMPROVEMENT GRANT:**

The selection of projects is made on the basis of overall needs/priorities and on the basis of criteria, which reflect their importance (level of usage, category of vehicles served etc) and the extent of their damage / deterioration.

<b>ELECTORAL AREA</b>	<b>2014 Allocation</b>	<b>2013 Allocation</b>
<b>Ballinasloe</b>	€2,156,690	€1,741,516
<b>Loughrea</b>	€2,548,780	€2,027,577
<b>Tuam</b>	€2,450,750	€1,892,585
<b>Órán Mór</b>	€588,150	€690,100
<b>Conamara</b>	€2,058,630	€1,616,154
<b>Total</b>	€9,803,000	€8,130,572

The list of works to be carried out in each area on the 2014 Improvement Grant are detailed on Pages 22 - 29.

## **2014 - RESTORATION MAINTENANCE (SURFACE DRESSING):**

The total grant for 2014 amounts to **€2,704,000** which is a decrease of €775,050 or 22% on the 2013 allocation. This grant is to meet expenditure on Surface Dressing within existing fencelines.

In accordance with the Circular RLR 2/2012, maximum unit rates of €5.50/m<sup>2</sup> for regional roads and €4.50/m<sup>2</sup> for local roads have been applied by the NRA to the area of work proposed for surface dressing. Failure to comply with these rates may result in the “*cost difference*” being reallocated to others by the NRA.

<b>ELECTORAL AREA</b>	<b>GRANT</b>
<b>Conamara</b>	€567,840
<b>Loughrea</b>	€703,040
<b>Ballinasloe</b>	€594,880
<b>Tuam</b>	€676,000
<b>Órán Mór</b>	€162,240
<b>Total</b>	<b>€2,704,000</b>

The list of works to be carried out in each area under the Restoration Maintenance (Surface Dressing) Grant are shown on Pages 35-39.

## **2014 - DISCRETIONARY MAINTENANCE:**

### **Winter Maintenance –**

The Discretionary Grant has increased by €1,042,180, or 28% on the 2013 allocation. However this allocation now also includes Winter Maintenance funding. In 2013 there was a specific allocation of €528,755 for Regional and Local Roads Winter Maintenance. The average cost of Regional and Local roads Winter Maintenance for the past two years was €300,000, and it is for this reason that €300,000 is being allocated in 2014.

### **Local Improvement Scheme/Tertiary Roads –**

No specific funding has been allocated in 2014 to the Local Improvement Scheme. However there is an option to allocate a maximum of 15% of the Discretionary Grant towards Local Improvement Schemes, which would amount to €721,050. The road condition survey of Local Roads, carried out in 2012 clearly indicated that a substantial number of Local Tertiary Roads were in very poor condition. It is recommended that this funding be allocated specifically to the Local Tertiary Roads which have inhabited houses on them. The funding would be divided across the areas based on the normal division per km of road length.

### **Tertiary Roads –**

Based on the above, an allocation of €750,000 has been set aside for the repair of Tertiary Roads in the County. This equates to 16% of the total Discretionary Maintenance Grant allocation. The list of Tertiary Roads to be repaired in each area are listed on Pages 30 - 34.

### **Historical Land Acquisition and Legal Fees –**

An allocation of €50,000 has been made for the purchase of land and relevant legal fees. These land acquisitions are historical with the legal process being completed and payments made now, in some cases many years after acquiring the land. It is no longer permissible to charge the costs of historical land acquisition to current Non-National grants.

### **Contingency Fund –**

At the specific request of the Department of Transport, Tourism and Sport, an allocation of €142,180 is being set aside as a contingency provision so as to deal with damage caused by severe weather conditions.

### **Regional Roads and Local Roads General Maintenance –**

The funding allocated from the 2014 Discretionary Maintenance Grant towards Regional and Local Roads General Maintenance has been maintained at the 2013 level of €1,637,152 and €1,327,668 respectively.

### **Bridges –**

The funding allocated towards the repair of bridges on Regional and Local Roads has been maintained at €800,000 matching the amount allocated in 2013, with €200,000 allocated by the Department under a Specific Improvement Grant, towards 5 specified bridges at Crusheen. An Cheathrú Rua, Baile an Donallan, An Cheathrú Rua, Aconeera, An Cheathrú Rua, Rafor, Loughrea and Crumlin, An Cheathrú Rua. €600,000 is being allocated to the repair of 22 bridges from the discretionary maintenance allocation as detailed on page 17.

The 2014 Discretionary Maintenance Grant of €4,807,000 is being allocated as follows for 2014:

<b>Allocation</b>	<b>2014</b>	<b>2013</b>
Regional Roads (General Maintenance)	€1,637,152	€1,637,152
Local Roads (General Maintenance)	€1,327,668	€1,327,668
Bridges (Repairs)	€600,000	€800,000
Winter Maintenance	€300,000	€0
Tertiary Roads	€750,000	€0
Historical land acquisition and legal fees	€50,000	€0
Emergency Contingency fund	€142,180	€0
<b>TOTAL</b>	<b>€4,807,000</b>	<b>€3,764,820</b>

The portion of the 2014 Discretionary Maintenance Grant allocated to Regional and Local Road Maintenance and Bridges is being allocated per area as follows:

<b>ELECTORAL AREA</b>	<b>Regional Roads (General Maintenance)</b>	<b>Bridges* (Repairs)</b>	<b>Local Roads (General Maintenance)</b>
<b>Conamara</b>	€368,047	€55,000	€324,951
<b>Loughrea</b>	€334,967	€154,000	€416,016
<b>Ballinasloe</b>	€274,319	€154,000	€345,026
<b>Tuam</b>	€271,331	€187,000	€420,129
<b>Órán Mór</b>	€79004	€18,000	€131,030
<b>Total</b>	<b>€1,327,668</b>	<b>€568,000</b>	<b>€1,637,152</b>

## ***SPECIFIC IMPROVEMENT GRANTS:***

A grant of **€650,000** has been allocated to Galway County Council for 2014 for the completion of works on two projects commenced in 2013 and for bridge rehabilitation works on 4 specified bridges.

The specific objectives of the Specific Improvement Grants are to:

- Improve the quality and reliability of economic and social infrastructure and to remedy capacity deficiencies and bottlenecks.
- Facilitate more balanced and diversified development and growth within the regions while ensuring a high level of environmental protection.

<b>Electoral Area</b>	<b>Scheme</b>	<b>Grant</b>
Óran Mór	LP4101 Oranhill to Rinville	€250,000
Loughrea	R347 Cemetry Cross Roads	€200,000
	Bridge Rehabilitation –	
	• R343 Crusheen, An Cheathrú Rua	€25,000
	• R336 Baile an Donallan, An Cheathrú Rua	€20,000
	• R340 Aconeera, An Cheathrú Rua	€65,000
	• R348 Raford, Loughrea	€35,000
	• R336 Crumlim, An Cheathrú Rua	€55,000
<b>TOTAL SPECIFIC IMPROVEMENT GRANTS</b>		<b>€650,000</b>

## ***LOW COST SAFETY IMPROVEMENT WORKS:***

The allocation of **€176,000** shall enable low cost safety improvement works to be carried out at the locations specified. This is an increase of €53,500 or 44% on the 2013 allocation of €122,500. The criterion for approval and grant allocation is based on accident data along with inspection of sites and discussions between Galway County Council and the National Roads Authority.

LP6196	Baunmore Crossroads - Oranmore	€ 20,000
LP4195	Cahernagarry - Loughrea	€ 20,000
R333	Corner Chapel, Headford - Tuam	€ 20,000
LP4313	Gortanumera - Portumna	€ 20,000
R348	Killaan -Ballinasloe North,	€ 6,000
LP4510	Tierneevin Junction - Gort	€ 5,000
LP6196	Baunmore School -Oranmore	€ 16,000
R349	Lissaloodon Junction -Loughrea	€ 20,000
R359	Castleblakeney, - Ballinasloe North	€ 10,000
R446	Balleighter, - Ballinalsoe North	€ 31,000
R347	Rooghaun Cross Road - Gort	€ 8,000
<b>TOTAL</b>		<b>€176,000</b>



**REGIONAL ROADS SIGNPOSTING PROGRAMME:**

No allocation has been received in 2014 to continue the Regional Roads Signposting Programme. An allocation of €25,000 was received in 2013 for this programme.

**STRATEGIC REGIONAL & LOCAL ROADS (SNNR) GRANTS:**

<b>SCHEME</b>	<b>2014 ALLOCATION</b>	<b>2013 ALLOCATION</b>	<b>% CHANGE</b>
Galway City Western Route	€50,000	€50,000	0%
R336 Conamara Access Road (Bearna to Ros a Mhíl)	€50,000	€300,000	-83%
Athenry Northern Relief Road – Sections 1 to 5	€0	€400,000	-100%
Baile Chláir Relief Road – design stage only	€0	€50,000	-100%
<b>TOTALS</b>	<b>€100,000</b>	<b>€800,000</b>	<b>-88%</b>

**REGIONAL & LOCAL ROADS TRAINING PROGRAMME:**

A grant of **€90,000** was also provided by the National Roads Authority towards the Regional & Local Roads Training Programme. This allocation remains unchanged from the 2013 allocation.

## **BRIDGES:**

\*Funding of **€600,000** is provided from the 2014 Discretionary Grant for the repair of Regional and Local Roads Bridges, which includes €25,000 due in relation to retention on 2012 projects and €7,000 to carry out an ecological and topographical survey. It is proposed to carry out works on the following bridges:

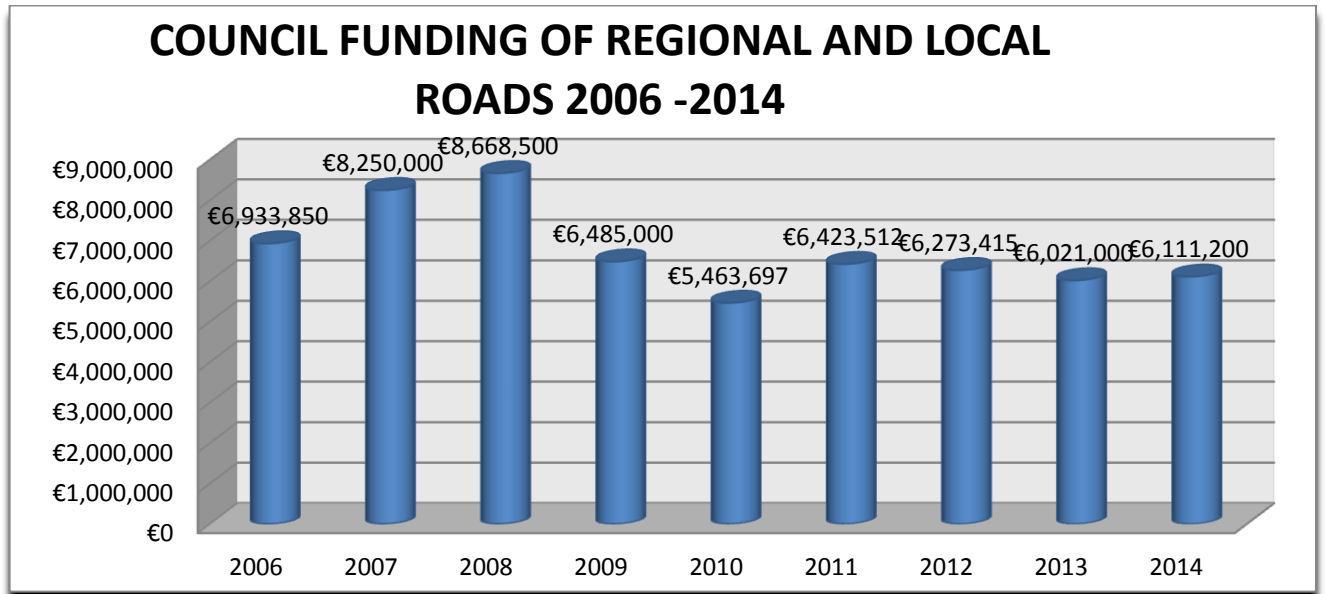
<b>ELECTORAL AREA</b>	<b>BRIDGE</b>	<b>ALLOCATION</b>	<b>TOTAL ELECTORAL AREA</b>
<b>Ballinasloe</b>	Ballyforan	€84,000	<b>€154,000</b>
	Belview Bridge	€16,500	
	Windfield	€24,500	
	New Inn Bridge 2	€29,000	
<b>Conamara</b>	Tawnaghmore	€30,000	<b>€55,000</b>
	Formweel 3	€25,000	
<b>Loughrea</b>	Ballylin West	€20,000	<b>€154,000</b>
	Lecarrow	€20,500	
	Russaun	€10,000	
	Kilcrimble	€31,379	
	Ballynahowna	€2,621	
	Kennys Bridge	€5,000	
	Ballyshrule Bridge	€64,500	
<b>Tuam</b>	Ballabbert	€20,000	<b>€187,000</b>
	Sonnach 4	€28,600	
	Derreen	€30,000	
	Moneenally	€35,800	
	Fartamore	€72,600	
<b>Oranmore</b>	Barranny	€4,000	<b>€18,000</b>
	Deerpark Two	€4,000	
	Clooneen One	€4,000	
	Lisheenageeha	€6,000	
<b>TOTAL</b>			<b>€568,000</b>

## **COMMUNITY INVOLVEMENT IN ROADWORKS SCHEME:**

No allocation has been provided for the Community Involvement in Roadworks Scheme in 2013. The Department has advised that a new scheme is being devised for CIS projects and the Council will be notified in due course of the format and funding of this revised scheme.

## **COUNCIL FUNDING OF REGIONAL & LOCAL ROADS**

The sum provided from the Council's resources in 2014 is **€6,111,200**, to include provision for public lighting. This is a decrease of €9,800 on the 2013 provision of €6,121,000.



It is proposed to allocate the funding as follows:

<b>Description:</b>	<b>€</b>
Local Road General Maintenance	€2,120,000
Operational Costs*	€989,200
Notice of Motion Roads	€555,000
Technical & Service Support	€55,000
Weighbridge Maintenance & Repair	€5,000
Town & Village Maintenance including Street Cleaning	€800,000
Risk Management	€35,000
School Flashing Lights (Maintenance)	€20,000
Speed Limits Review	€112,500
County Galway Signage Scheme	€75,000
Arterial Drainage	€125,000
Strategic Roads Accommodation Works	€50,000
Walking Routes	€5,000
Smarter Travel	€50,000
Traffic Management Plans	€137,500
Contribution to Discretionary Grant	€95,000
Public Lighting	€882,000
<b>OVERALL TOTAL</b>	<b>€6,111,200</b>

\*Operational costs are charges which may not be claimed against grants, according to National Roads Authority Memorandums, and must be funded by the Council directly, such as mobile phone costs, training, provision of protective clothing, and bank holiday leave (this is not an exhaustive list).

### **GENERAL MAINTENANCE:**

Based on the total length of Local Roads in the Council's charge, the General Maintenance allocation, including operational costs of **€3,109,200** which averages **€583** per km. When operational costs of **€989,200** are taken into consideration there is an allocation available for Local Road Maintenance of **€2,120,000**.

This sum is to include all types of maintenance including Verge Trimming, Drainage, Renewal and Provision of Signage, Bridge and General Road Maintenance.

Engineering Area	Description	Budget
Ballinasloe	Local Roads Maintenance	€446,785
Conamara	Local Roads Maintenance	€420,789
Loughrea	Local Roads Maintenance	€538,712
Oranmore	Local Roads Maintenance	€169,675
Tuam	Local Roads Maintenance	€544,039
	<b>TOTAL</b>	<b>€2,120,000</b>

### **TOWN & VILLAGE IMPROVEMENTS & MAINTENANCE:**

An allocation of **€800,000** is proposed for maintenance and small improvements in a number of towns and villages. This allocation remains the same as in 2013. This is being allocated by Electoral area based on the population of the relevant towns in each area, as per the 2011 Census and also the relative size of the areas. In the case of Athenry and Monivea, their allocations are listed separately as they will be transferring from one electoral area to another during the year. Please note that 50% of the allocation for Athenry and Monivea will be spent in the first 5 months of the year, with the balance allocated to the remaining 7 months of the year.

The distribution of funding under this heading is shown on Page 40.

### **SCHOOL FLASHING LIGHTS:**

The allocation for the repair and maintenance of school flashing lights is €20,000. There are 160 sets of school flashing lights in County Galway.

### **COUNCILLOR'S NOTICE OF MOTION ALLOCATIONS:**

The Council's 2014 Budget made provision for the individual discretion of each Councillor to be retained at **€18,500**, from which, as agreed, €1,500 per Councillor has been allocated directly towards the repair of school flashing lights .

It has been agreed that 50% of the balance of the allocation, after the deduction of €1,500 for school flashing lights, will be allocated to the current Councillors, with the remaining amount allocated to the new Council who will be elected in June 2014.

Funding which remains unallocated at the 31<sup>st</sup> October 2014 shall be withdrawn from the discretion of the Councillor and transferred to the General Maintenance Allocation.

## ***SPEED LIMITS:***

There is an allocation of €112,500 set aside for the implementation of changes in signage due to the Speed Limits Review which was completed in 2013.

## ***COUNTY GALWAY SIGNAGE SCHEME:***

An allocation of €75,000 has been set aside for the improvement of directional signage towards Towns and Villages at junctions.

## ***SMARTER TRAVEL:***

An allocation of €50,000 has been provided for matching funding for proposed Smarter Travel projects in 2013. It is anticipated projects costing €500,000 will be applied for from the Department of Transport, Tourism and Sport. Galway County Council is obliged to provide matching funds of 10% for grants received under this scheme.

## ***TRAFFIC MANAGEMENT PLANS:***

€137,500 has been allocated towards the implementation of Traffic Management Plans in 2014. This funding will enable the Council to implement the Tuam Traffic Management Plan, which was agreed in 2013.

## ***PUBLIC LIGHTING:***

A figure of **€882,000** from the Council's own resources is provided in the 2013 Budget towards the cost of the Public Lighting Programme. This includes **€182,000** for maintenance of the Public Lighting Network with the balance of **€700,000** for energy costs. In addition, a sum of **€193,611** is being provided by the National Roads Authority in 2014 as a contribution towards the energy costs associated with route lighting on National Primary & Secondary Roads. This represents an increase of 11% on the 2013 allocation of €174,250.

## **2014 MAINTENANCE ALLOCATIONS**

<b>ELECTORAL AREA</b>	<b>NATIONAL MAINTENANCE ALLOCATION</b>	<b>REGIONAL MAINTENANCE ALLOCATION</b>	<b>LOCAL ROAD MAINTENANCE DISCRETIONARY &amp; COUNCIL RESOURCES</b>
<b>Ballinasloe</b>	€ 41,127	€274,319	€791,811
<b>Conamara</b>	€191,575	€368,047	€745,740
<b>Loughrea</b>	€196,602	€334,967	€954,727
<b>Óran Mór</b>	€120,827	€79,004	€300,706
<b>Tuam</b>	€197,063	€271,331	€964,168
<b>TOTALS</b>	<b>€747,194</b>	<b>€1,327,668</b>	<b>€3,757,152</b>

The total 2014 allocations for maintenance is €5,832,014. The 2013 maintenance allocations total was €6,170,415.

***Liam Gavin***

**Director of Services**

**Roads, Transportation, Marine & General Services Unit**

**February 2014**

# 2014 - IMPROVEMENT GRANT

## BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LP4301	Belview	RR	920	5,520	127,080
R356	Eyrecourt Village	RR	435	3,480	97,440
LS8723	Abbeylands	RR	2,000	7,000	161,000
LP4305	Clonfert	RR	1,000	6,000	138,000
LT87031	Killoran	RR	1,200	4,200	96,600
LT87031	Derradda	RR	1,650	5,775	132,825
LT84081	Gortnahorna	RR	865	2,595	59,685
R358	Killuppaun	RR	1,200	7,200	201,600
LP3409	Ballynabanaba	RR	600	3,000	90,000
LS6342	Cappagh	RR	1,600	7,200	165,600
LT34073	Garrymore	RR	1,000	3,600	82,800
LS7253	Killosolan	RR	1,600	5,600	128,800
LS7223	Cloonkeenkerrill	RR	1,000	3,800	45,600
LP3404	Caltra-Castlefrench	RR	1,500	7,500	172,500
LT74474	Knockmore	RR	460	1,610	37,030
LS7407	Lattoon	RR	1,200	4,200	96,600
LT71711	Cloonsheecahill	RR	400	1,320	30,360
LT74166	Shanboley	RR	1,400	5,180	119,490
LS7146	Tiaquin Demense	RR	300	1,050	24,150
LS7252	Killosolan (Ticooly)	RR	600	2,100	48,300
LS7413	Creggaun	RR	1,100	4,400	101,200
<b>TOTAL BALLINSLOE ELECTORAL AREA</b>					<b>€2,156,660</b>

# 2014 - IMPROVEMENT GRANT

## CONAMARA ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R341	Derrigimlagh	RR	800	4,400	79,200
51051	Lettermore, Derryinver	RR	1,000	3,300	59,400
LT1103	Ballynew	RR	1,000	5,500	99,000
LS5109	Cloonderowen	RR	800	2,640	47,520
LP1105	Bog Road	RR	660	2,643	47,574
LT11042	Coolacloy	RR	500	2,000	36,000
LS5118	Lower Sky Road	RR	700	2,800	50,400
LP1104	Sky Road Tooreen	RR	700	3,500	63,000
LP5342	Glann	RR	600	3,500	74,834
R345	Clonbur	RR	200	1,400	25,200
LS5334	Pier Road, Oughterad	RR	200	1,400	25,200
LS5321	Ballydoolagh	RR	500	2,000	36,000
R336	Maam-Leenane	RR	500	3,000	54,000
R336	Maam-Maam Cross	RR	600	2,100	37,800
LT11015	Gurteen	RR	400	1,400	25,200
LT51023	Glassillaun	RR	500	1,750	31,500
LT51375	Athry	RR	500	1,750	31,500
LT51364	Tawnaghmore	RR	1,000	3,500	63,000
LT11061	Ballafada	RR	1,000	4,000	72,000
LT11036	Bundouglas	RR	700	2,800	50,400
R340	Carna-Glinsk	RR	1,000	8,500	178,500
R336	Casla-Screebe R336	RR	500	4,250	89,250
R374	Leitir mór/Tiernea	RR	500	4,250	89,250

## 2014 - IMPROVEMENT GRANT

### CONAMARA ELECTORAL AREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LP1323	Corcullen	RR	1,000	3,650	69,350
LS5351/LT53511	Ardnasillagh/Knockillaree	RR	750	2,737.5	52,013
LT52171	Cuillain	RR	750	2,737.5	52,013
LT52221	Baile an Dangan	RR	600	2,190	41,610
LT13211	Pollnacloagh	RR	500	1,825	34,675
LT82441	Sheanafeistin	RR	750	2,737.5	52,013
LT71543	Shrue	RR	750	2,737.5	52,013
LT12067	Dooyether	RR	750	2,737.5	52,013
LS - Various	Aran Islands	RR	1,000	3,650	69,844
LS5384	Aille, Barna	RR	700	2,555	48,545
LT52071	Criggaun	RR	700	2,555	48,545
LS5375	Kilagoola	RR	500	1,825	34,675
LT52348	Cuire Buí, Leitir Mealláin	RR	500	1,825	32,850
LT52151	Barr an Doire	RR	400	1,460	24,820
LT52331	Tra Ban	RR	450	1,642.5	27,923
<b>TOTAL CONAMARA ELECTORAL AREA</b>					<b>€2,058,630</b>



# 2014 - IMPROVEMENT GRANT

## LOUGHREA ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R446	Cloonoo East	RR	800	9,600	184,000
R347	Court Lane	RR	240	1,800	61,500
LP4300	Kilreekill to Mullagh	RR	1600	8,000	168,000
LP4195	Carrowmore	RR	1100	4,950	103,950
LS7183	Carrownaglogh	RR	1000	4,000	84,000
LS8248	Cahertrim	RR	1200	4,200	88,200
LS8540	Emlagh to Monksfield	RR	1600	6,400	130,908
LS8181	Ballykerran	RR	600	2,400	50,400
LS82140	Knockmoyle East	RR	400	1,200	14,400
LP4327	Portumna	RR	400	3,400	64,600
LT42051	Lagoo	RR	345	1,035	12,420
LS8791	Cappagh	RR	2200	6,600	79,200
LS8790	Abbeyville	RR	2156	6,468	77,616
LT87842	Derryvunlam	RR	640	1,920	23,040
LT87843	Lackan	RR	302	906	10,872
LS8784	Monannakeeba West & Derryvunlam	RR	3299	11,546.5	138,558
LT87992	Gorteeny	RR	135	405	4,860
LT87991	Gorteeny	RR	704	2,112	25,344
LS8780	Crannagh / Brackery South	RR	3425	10,275	123,300
LS8234	Cloonlee & Carrowcreevanagh & Ranamacken	RR	2630	8,547.5	102,570

## 2014 - IMPROVEMENT GRANT

### LOUGHREA ELECTORAL AREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LS8809	Gortanumera	RR	784	2,352	28,224
LT82094	Lecarrow North & Cuilleendaegh	RR	867	2,601	31,212
LS8773	Ballyleen & Cappacur	RR	1048	3,144	37,728
LT87861	Cuilleen	RR	536	1,608	19,296
LT88022	Derryoover East	RR	223	669	8,028
LS8788	Kylemore	RR	770	2,310	27,720
R460	Newtown	RR	810	4,455	133,650
LP4501	Crinnage	RR	1250	6,875	192,500
LP4503	Mount Scribe to Traught	RR	1500	7,500	157,500
R347	Lisnagranshy	RR	1812	10,872	239,184
LP4515	Peterswell	RR	750	4,500	126,000
<b>TOTAL LOUGHREA ELECTORAL AREA</b>					<b>€2,548,780</b>

## 2014 - IMPROVEMENT GRANT

### ORANMORE ELECTORAL AREA - ÓRÁN MÓR

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R339	Carnmore East	RR	1,450	7,975	175,430
R347	Laraghmore	RR	1,400	7,700	169,400
LP2117	Shankill	RR	1,100	4,400	55,000
LP2119	Corrandulla	RR	1310	6,550	144,100
LP4102	Casey's Cross	RR	885	3,540	44,250
<b>TOTAL ORANMORE ELECTORAL AREA</b>					<b>€588,180</b>

## 2014 - IMPROVEMENT GRANT

### TUAM ELECTORAL AREA (Pg 1 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R333	Cahernaheeny, Donaghpatrick & Castlehacket	RR	1,300	7,800	179,400
R347	Ballinderry	RR	2,400	14,400	331,230
R334	Cordarragh	RR	500	3,000	69,000
LP2128	Abbey	RR	1,700	9,350	112,200
LS6133	Gortarcia	RR	1,820	6,370	76,440
LP2101	Ulirith	RR	600	2,100	25,200
LT21232	Stripe	RR	470	1,880	22,560
LT31082	Glennaveel	RR	750	2,100	35,700
LS6163	Knocklahard	RR	250	700	4,900
LS6117	Cloonkeely	RR	750	2,250	15,750
LS6209	Cloonkeely	RR	250	1,000	7,000
LS6127	Ballyfruit	RR	450	1,350	10,800
LS6118	Annaghkeen	RR	400	1,200	9,600
LS6134	Crossursa	RR	600	1,680	11,760
LP2226	Knock	RR	330	1,980	15,840
LS7313	Ballinrooaun	RR	600	2,400	16,800
LS6140	Cloonfush	RR	800	2,800	19,600
LP2102	Ower	RR	200	1,000	7,000
LS6130	Liss	RR	340	1,360	9,520
R360	Ballintava/ Gortleam	RR	1,000	6,750	155,000

# 2014 - IMPROVEMENT GRANT

## TUAM ELECTORAL AREA (Pg 2 of 2)

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R364	Kiltullagh Carrowntober	RR	1,000	6,750	165,000
R360	Ballaghaugeag	RR	1,150	7,475	65,000
R360	Williamstown	RR	400	2,600	50,000
R364	Stonetown	SR	600	4,500	70,000
R332	Bunagarraun	RR	600	4,200	57,500
LP2210	Kilcreevanty	RR	250	2,300	57,500
LP2212	Milltown	RR	1,300	4,450	32,500
LS6321	Newforest/Killasmugggan	RR	225	1600	55,000
LS6372	Tobberoe/Newtown	RR	1250	4900	40,000
LP2214	Grange	RR	1,085	3,255	60,000
LP2320	Glinsk	RR	1,450	5,200	65,000
LS6351	Camderry	SR/RR	700	4,400	45,000
LS6474	Clooncun	RR	1,170	3,800	42,500
LP2233	Kippaunagh/Gortgarrow	RR	1,000		60,000
LS6472	Gorteen	RR	1,000	4,700	35,000
LT22301	Meenleana	RR	900	2,880	15,000
LS6328	Kiltullagh/Carrowtober	RR	453	1,400	60,000
LP2304	McGann's Cross/Richmond	RR	1,200	4,750	40,000
LT22355	Meelick/Ryehill/Hazelwood	RR	1,000	3,550	52,500
LS6463	Gortnagoyne	RR	1,604	4,850	45,000
LP2226	Knock, Barnaderg	RR	1,000	3,500	65,000
LP2214	Knockballyvishtéal	RR	800	3,000	50,000
LP2236	Kilmore/Castlemoyle	RR	900	3,375	40,000
LS6424	Attiflynn/Flaskagh More	RR	400	1,600	47,950
<b>TOTAL TUAM ELECTORAL AREA</b>					<b>€2,450,750</b>

## 2014 – TERTIARY ROAD REPAIRS

### BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT74472	Corrabaun	RR	400	1,280	29,440
LT34101	Liscuine Upper	RR	700	2,100	48,300
LT63631	Lisheenteige	RR	160	480	5,760
LT34040	Pallas	RR	255	842	19,328
LT34147	Dundoogan	RR	250	750	17,250
LT87063	Liskelly	RR	450	1,350	31,050
LT84081	Gortnahorna	RR	214	642	13,872
<b>TOTAL BALLINSLOE ELECTORAL AREA</b>					<b>€165,000</b>

## 2014 – TERTIARY ROAD REPAIRS

### CONAMARA ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT53721	Tom na Sraithe	RR	500	1,850	20,350
LT52411-9	Silear, Rosmuc	RR	400	1,480	16,280
LT52181	Rinn	RR	370	1,369	15,059
LT52151	Barr an Doire	RR	300	1,110	12,210
LT5377	Lios an Gharráin	RR	400	1,480	16,426
LT11025	Omey Road	RR	800	4,000	18,000
LT5114	Mourneen Road	RR	1,000	3,900	17,550
LT11023	Rossadillisk	RR	1,000	4,000	18,000
LT53262	Drumsnauv	RR	500	1,750	7,875
LT53221	Crimlin	RR	1,000	3,500	15,750
<b>TOTAL CONAMARA ELECTORAL AREA</b>					<b>€80,325</b>

## 2014 – TERTIARY ROAD REPAIRS

### LOUGHREA ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT81932	Raruddy	RR	430	1,400	15,400
LT82441	Ballydoogan	RR	460	1,495	16,445
LT81831	Galboley	RR	560	1,820	20,020
LT71543	Rahard/Deerpark	RR	270	1,080	8,591
LT87973	Cloonoon	RR	400	1,200	13,200
LT82401	Shangarry / Ballindrimna	RR	468	1,404	16,146
LT82341	Clonlee	RR	1,000	3,000	33,023
LT85501	Caherglassaun	RR	300	1,050	11,550
	Killinny	RR	300	1,050	11,550
	Cahermore	RR	400	1,200	13,200
LT85091	Bunnasrah	RR	300	1,050	11,550
LT45122	Rathbane	RR	180	630	6,300
LT85311	Glenbrack	RR	350	1,225	12,250
LT85178	Turrabeg	RR	150	525	5,775
<b>TOTAL LOUGHREA ELECTORAL AREA</b>					<b>€195,000</b>



## 2014 – TERTIARY ROAD REPAIRS

### ÓRÁN MÓR ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT81052	Prospect	RR	931	3,724	29,800
LT41013	Renville West	RR	400	1,600	12,800
LT71223	Castle Ellen	RR	100	300	2,400
<b>TOTAL ÓRÁN MÓR ELECTORAL AREA</b>					<b>€45,000</b>

## 2014 – TERTIARY ROAD REPAIRS

### TUAM ELECTORAL AREA

Road Number	Road Name	Work Type	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LT61042	Gortnasculloge	RR	650	1,820	14,560
LT22345	Cloonaglasha	RR	200	600	4,800
LT62281	Killaloonty	RR	150	450	3,600
LT61741	Corbally	RR	600	2,100	16,800
LT62091	Rinnaknock	RR	550	1,540	12,320
LT61701	Mausrevagh	RR	300	840	6,720
LT61702	Mausrevagh	RR	350	1,050	8,400
LT21083	Ballycasey	RR	150	420	4,200
LT21011	Clerhaun	RR	150	450	3,600
LT64405	Kilsallagh	RR	575	1,800	12,000
LT22033	Tober, Ballymoe	RR	301	900	10,000
LT22084/5	Ummeracly, Milltown	RR	690	2,070	13,500
LT22183	Park East, Kilkerrin	RR	658	1,975	17,500
LT32131	Derranabrin	RR	400	1,200	10,000
LT65273/4	Parkroe, Glenamaddy	RR	595	1,800	15,000
LT63021	Cooloo	RR	406	1,200	10,000
LT22192	Ahauan, Kilkerrin	RR	590	1,800	12,500
LT65137	Sonnagh, Glenamaddy	RR	400	1,200	12,000
<b>TOTAL TUAM ELECTORAL AREA</b>					<b>€187,500</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### BALLINASLOE ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LP4301	Belview	2,633	15,798	86,886
LS8723	Abbeylands	2,000	7,000	31,500
LP4305	Clonfert	1,000	6,000	33,000
LT87031	Killoran	1,200	4,200	18,900
LT87031	Derradda	1,650	5,775	25,988
LT84081	Gortnahorna	865	2,595	11,678
LT34147	Dundoogan	250	750	3,375
LT87063	Liskelly	450	1,350	6,075
LT84081	Gortnahorna	500	1,500	6,750
LS7230	Fairhill-Grallagh	1,200	3,960	17,820
LS7448	Carrowholla	1,000	3,300	14,850
LS7412	Bunavan	840	2,940	13,230
LT34082	Killure Castle	1,000	3,400	15,300
LS7415	Castlegar East	1,500	5,400	24,300
LP3409	Ballynabanaba	600	3,000	13,500
LS6342	Cappagh	1,600	7,200	32,400
LT34073	Garrymore	1,000	3,600	16,200
LS7253	Killosolan	1,600	5,600	25,200
LS7223	Cloonkeenkerrill	1,000	3,800	17,100
LP3404	Caltra-Castlefrench	1,500	7,500	33,750
LT74474	Knockmore	460	1,610	7,245
LS7407	Lattoon	1,200	4,200	18,900
LT71711	Cloonsheecahill	400	1,320	5,940
LT74166	Shanboley	1,610	5,957	26,807
LS7146	Tiaquin Demense	300	1,050	4,725
LS7252	Killosolan (Ticooly)	600	2,100	9,450
LS7413	Creggaun	1,100	4,400	19,800
LT74472	Corrabaun	400	1,280	5,760
LT34101	Liscuine Upper	700	2,100	9,450
LT63631	Lisheenteige	160	480	2,160
LT34040	Pallas	255	842	3,787
LS7402	Cloonatleva Lower	2,000	7,000	33,054
<b>TOTAL BALLINASLOE ELECTORAL AREA</b>				<b>€594,880</b>

# RESTORATION MAINTENANCE (SURFACE DRESSING)

## CONAMARA ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R340	Carna/Cashel	1,000	6,000	33,000
R344	Inagh Valley	800	4,800	26,400
LS5117	Aughrus Beg	950	3,798	17,092
LT11034	Rosroe	1,000	4,000	18,000
LS5136	Derryvoreada	1,000	4,000	18,000
LS5340	Rusheeny	1,000	4,000	18,000
R345	Cong/Clonbur	1,000	6,000	33,000
LP1310	Glann	1,000	5,500	24,750
LT53012	Shanadullan	1,000	3,500	15,750
LP1311	Sheanadh Pheistin	1,000	5,000	22,500
LS5324	Raigh	1,000	3,500	15,750
LP1105	Bog Rd	1,000	6,000	27,000
LT12069	Lissoughter	500	2,000	9,000
R340	Carna-Glinsk	1,000	8,500	46,629
R336	Casla-Screebe R336	1,000	8,500	46,750
R374	Leitir mór/Tiernea	1,000	8,500	46,750
L-1323	Corcullen	1,000	3,650	16,425
L-53511	Ards	1,000	3,650	16,425
L-52171	Cuillain	1,000	3,650	16,425
L-52221	Baile an dangan	600	2,190	9,855
L-13211	Pollnaclough	500	1,825	8,213
L-82441	Sheanafeistin	1,000	3,650	16,425
L-71543	Shrue	750	2,738	12,319
L-5246	Mweenish	750	2,738	12,319
L-12067	Dooyether	750	2,738	12,319
LS - Various	Aran Islands	1,000	3,650	16,425
L-52071	Criggaun	750	2,738	12,319
<b>TOTAL CONAMARA ELECTORAL AREA</b>				<b>€567,840</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### LOUGHREA ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R446	Cloonoo East	1,000	12,000	66,000
LP4300	Kilreekill to Mullagh	1,600	8,000	36,000
LP4195	Carrowmore	1,100	4,950	22,275
LS7183	Carrownaglogh	1,000	4,000	18,000
LS8248	Cahertrim	1,200	4,200	18,900
LS8540	Emlagh to Monksfield	1,600	6,400	28,800
LS8181	Ballykerran	600	2,400	10,800
LS8217	Lisheenaleen	1,360	4,760	21,420
LS8223	Dalystown Demense	1,120	3,920	17,631
L-4327	Portumna	626	5,321	29,266
L-4312	Pallas & Cappacur	1,656.5	8,282.5	45,554
L-4313	Ballyleen & Tooreen	1,017	5,085	27,968
R351	Woodford	4,040	23,230	127,765
L85195	Russaun	800	3,200	17,600
L8521	Cappard	1,000	4,500	24,750
L8587	Trellick	500	2,000	11,000
L8559	Tooreen West	500	1,750	9,625
L8582	Dooruspark	650	3,120	17,160
L8548	Knocklawrence	800	3,200	17,600
L8567	Lavallyconor	500	1,750	9,625
L85371	Moneen	400	1,600	8,800
L45146	Caherbroder	200	800	4,400
L85861	Shanclogh	500	2,250	12,375
L85141	Dereen	600	2,400	13,200
L8532	Skehanagh/Reaskgarrieff	1,045.5	4,182	23,001
L4517	Bunnahowna	1,000	4,500	24,750
L8517	Annagh	500	2,250	12,375
L8575	Caheradine	800	3,200	17,600
L8549	Ballynastaig	400	1,600	8,800
<b>OVERALL TOTAL LOUGHREA ELECTORAL AREA</b>				<b>€703,040</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### ÓRÁN MÓR ELECTORAL AREA – ÓRÁN MÓR

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
LP2129	Drumgriffin	2,700	10,800	48,600
LP3106	Ballinvogher	1,400	7,000	31,500
LP3102	Ballymoneen	2,400	12,000	54,024
R348	Derrydonnell	852	5,112	28,116
<b>OVERALL TOTAL ORANMORE ELECTORAL AREA</b>				<b>€162,240</b>

# RESTORATION MAINTENANCE

## (SURFACE DRESSING)

### TUAM ELECTORAL AREA

Road Number	Road Name	Length of Work (m)	Total Area of Work (sq. m)	Estimated Cost of Work (€)
R333	Castlehacket	800	4,800	26,400
LP3202	Mullaghmore South	2,200	11,000	49,510
LS6145	Curry Eighter	1,300	3,900	17,550
LP2234	Boadaun	1,200	4,800	21,600
LP2234	Cloonaglasha	700	2,800	12,600
LS6163	Knocklahard	650	1,820	8,190
LS6117	Cloonkeely	750	2,250	10,125
LS6209	Cloonkeely	700	2,800	12,600
LS6127	Ballyfruit	1,000	3,000	13,500
LS6118	Annaghkeen	1,000	3,000	13,500
LS6134	Crossursa	2,000	5,600	25,200
LP2226	Knock	350	2,100	9,450
LS7313	Ballinrooaun	800	3,200	14,400
LS6140	Cloonfush	1,000	3,500	15,750
LP2102	Ower	250	1,250	5,625
LS6130	Liss	800	3,200	14,400
R360	Meenleana/Kilnalappa	2,150	13,950	65,000
R362	Gortleam/Lissyconor	1,575	11,800	55,000
R361	Knockanarra	1,850	12,000	55,000
LP2320	Glinsk/Ballincurry	1,700	8,500	30,000
LS6407	Moneen/Derryvode	1,425	4,700	17,500
LS6463	Ballymoney/Gortnagoyne	2,000	7,000	25,000
LS6376	Kilsallagh/Kilmacmackard	1,500	5,400	18,500
LS6361/6351	Leaha/Tallavnamaher	1,400	5,000	17,500
LT64661	Lissybroder	965	3,000	10,000
LT23201	Ballincurry	1,170	4,950	17,000
LS6321	Slieveroe/Morganure	1,350	5,100	20,000
LS6421	Shrule/Drumbane	1,520	6,840	30,000
LT65132/7	Barna/Sonnagh/Glenamaddy	1,285	4,100	18,000
LS6472	Killavoher/Timadooan	1,300	5,000	16,500
LS6409	Cloonruff/ Cornamucklagh	1,000	3,250	10,600
<b>TOTAL TUAM ELECTORAL AREA</b>				<b>€676,000</b>

## TOWN & VILLAGE MAINTENANCE

<b>Electoral Area</b>	<b>Budget</b>
Ballinasloe	€100,520
Conamara	€185,000
Loughrea	€162,500
Oranmore	€70,000
Tuam	€217,500
Athenry	€60,000
Monivea	€4,480
<b>TOTALS</b>	<b>€800,000</b>